

LNP Costs for Glasford Telephone Company

Scenario 2: Monthly Cost Without Transport and Transit:

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Adjusted Cost	\$32,608	\$10,935	\$11,586	\$12,373	\$13,160	\$13,947
Transport and Transit		\$4,418	\$5,155	\$5,891	\$6,628	\$7,364
Total	\$32,608	\$6,516	\$6,431	\$6,482	\$6,532	\$6,583
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$32,608	\$5,857	\$5,196	\$4,707	\$4,264	\$3,863
PV Demand		1,147	1,020	907	807	717

Cost/Subscriber/Month

Total

\$ 56,495
4,599

\$ 12.28
\$ 1.02